

Annex: indicators

Campus internationalisation

Action	Indicators	2010	2011	2013	2015
A01. CMN promotion plan					
	No. of companies with agreements to promote SMN	10	15	20	25
	No. of events attended for the promotion of CMN	2	10	15	15
	No. of permanent distribution points	3	6	10	15
	No. of links in institutional portals	5	10	16	25
	No. of international networks participated in	21	25	32	40
A02. CMN support agencies for helping foreigners become established					
	No. of cases handled	1,330	1,400	1,700	2,100
	No. of queries received	8,500	10,200	13,600	17,000
	% of queries resolved	60	65	75	85
A03. Language training programme					
	No. of students enrolled in Spanish	163	190	240	300
	No. certifications completed	416	520	750	1,000
	No. of students enrolled	3,626	4,000	5,000	6,000
	% with English qualifications	NA	3	8	15
A04. Increase CMN's presence in the Mediterranean					
	No. of agreements with universities in the Mediterranean area	44	55	80	100
	No. of foreign students from the Mediterranean area	350	450	800	1,100
	No. of master and doctorate students in work experience	NA	3	10	25
	No. of identified opportunities for cooperation	NA	6	10	14
	No. of training courses completed	NA	2	3	5
	No. of successfully developed cooperation projects	NA	NA	2	2
	No. of exchange and experience sharing projects completed	NA	4	2	3
	No. of technology transfers set up or adapted successfully	NA	NA	3	4
	No. of participating countries	NA	NA	10	NA
	No. of problems identified	NA	NA	14	NA
	No. of performance strategies established	NA	NA	14	NA
	No. of bilateral agreements created	NA	NA	7	NA

Teaching improvement and adaptation to the European Higher Education Area

Action	Indicators	2010	2011	2013	2015
A05. Creation of CMN e-learning space					
No. virtual courses/subjects available		55	90	160	250
No. of Learning Objects generated		660	1,000	2,500	4,000
A06. Plan for promoting innovation in teaching quality					
No. courses delivered		128	134	145	160
Course participation rate		30	34	43	50
No. of forums/type		5	5	7	8
No. improvements proposed at forums		10	10	15	20
A07. Creation of Postgraduate and Doctorate School					
No. of institutions participating in the MNPS		NA	4	8	12
No. of new international masters from the MNPS		NA	NA	3	4
No. of masters coordinated by the MNPS		NA	38	50	80
No. of masters offered in English by the MNPS		NA	NA	3	4
% of foreign students in international masters		NA	7	12	21
% of international teaching staff		NA	5	10	15
A08. CMN Professional Development (PD)					
No. work experience positions offered		55	100	200	300
No. CMN-EPD degrees		NA	2	4	6
No. Pd graduates hired		30	40	60	80
No. degrees established		NA	1	2	3
No. of PD students enrolled		NA	80	240	400
A09. Programme to attract local and international students					
No. of fairs CMN has attended		10	15	20	25
No. of overseas headquarters		3	15	25	50
No. of international networks		21	25	32	40
No. of activities undertaken with pre-university education		20	25	32	40
No. of activities for attracting students undertaken with pre-university education		20	25	32	40
No. of scholarships offered		NA	50	100	200

Improving science and knowledge transfer

Action	Indicators	2010	2011	2013	2015
A10: Ben-Arabi Plan: CMN strategy for the mobility and attraction of international talent					
	No. of young international researchers	2	6	12	16
	No. of senior international researchers	NA	4	4	6
	No. of international researchers (6-9 month stays)	3	5	7	9
	No. of international researchers (1 month visits)	6	10	10	20
	No. of international researchers (3 month visits)	2	5	7	10
A11: Promoting translational and interdisciplinary research					
	No. of inter-disciplinary projects created	NA	15	17	19
	No. of researchers involved in inter-disciplinary projects	NA	150	170	200
	No. of scientific publications indexed in the RII	450	500	700	900
	No. of researchers participating in the RII	200	280	440	600
	No. of centres/nodes in the RII	NA	3	5	6
A12: CMN network of scientific/technological facilities					
	No. users of online facilities	2,150	2,350	2,800	3,500
	No. of user companies	50	75	130	200
	No. of specialist technicians	70	75	85	100
	No. de large scientific-technological facilities	2	3	5	7
A13: Campus Mare Nostrum RRTO					
	No. of contracts and R&D agreements	420	450	500	550
	Total amount of contracts and agreements (M€)	18	20	24	28
	No. of participating companies	380	400	450	500
	No. technological offers broadcast	200	225	275	350
	No. industrial property registers	12	15	20	30
	No. technical assistance contracts	150	170	210	250
	No. of identified opportunities for transferral	NA	30	35	50
A14: Entrepreneurship support programme					
	No. of needs identified	5	10	15	20
	No. of businesses registered on the platform	10	40	65	80
	No. of valid business plans	20	80	100	120
	No. of companies created	1	2	3	4

Transformation of the campus to develop a comprehensive social model and its interaction with the local environment

Action	Indicators	2010	2011	2013	2015
A15: CMN accommodation programme					
Total accommodation offered in VIMUR		222	275	340	400
No. of people accommodated through VIMUR		492	525	560	600
No. of places in university residencies		704	766	881	1,427
A16: Disability Access Programme					
Annual % of students with disability enrolled.		1.43	1.44	1.47	1.5
% of places of residence specially modified.		1	2	2,5	3
No. awareness measures and measures to address issues		104	120	160	200
No. of spaces modified for special needs		93	100	120	140
Computer stations modified for special needs		26	31	41	56
No. of activities for disabled people		NA	4	8	8
No. mixed activities (ability and disability)		NA	2	8	12
No. sportmen/sportwomen with a disability		NA	10	20	30
A17: Programme for the sharing of services and facilities					
No. of electronic journals and books		122,830	140,000	170,000	200,000
No. of users of the portal		37,000	37,500	39,000	40,000
% of universities that use the federated ID platform		NA	10	20	30
A18: The promotion of the International University of the Sea (UNIMAR)					
No. of CMN students		2,500	2,600	2,800	3,000
No. of non-CMN students		1,500	1,750	2,400	2,750
No. courses offered		105	107	114	120
No. of foreign students		30	60	120	200
No. of agreements with other universities		0	2	6	10
A19: CMN transport programme					
No. of unibonos acquired		2,300	2,400	3,400	5,000
No. of park and ride spaces		60	300	600	1,000
No. of bicycles available		300	350	450	600
No. gas/electric vehicles		22	30	40	50
Km of bike paths		7	12	20	30
A20: CMN employment programme					
No. of students in work experience		12,510	13,000	15,000	17,000
% of students who obtain employment through work experience		62	63	66	70
% of alumni who join the labour market		82	82,5	83,5	85
No. of agreements with businesses, institutions and bodies		6,500	6,800	7,400	8,000
A21: CMN sustainability plan					
Ecological footprint (Hectares per person)*		0.4	0.38	0.31	0.25
% of sewage recycled		85	90	95	95
% of waste adequately separated for recycling		85	95	100	100

Action	Indicators	2010	2011	2013	2015
No. of on campus human resources		2.5	3	4	4
No. of off campus human resources		1	1	2	2
Power generated through photovoltaic panels and eolic turbines (MV)		0.27	2	2.5	3
A22: The "Live the CMN" project					
No. participants in cultural activities		280	310	380	450
No. of users of sporting facilities		14,500	15,200	16,800	18,000
No. of volunteer, solidarity and coordination programmes		70	75	81	90
No. of CMN visitors		1,000	1,200	1,500	2,000
No. of non- CMN visitors		9,000	10,000	11,000	12,000
No. of Universities		NA	4	8	10
No. of Mediterranean countries		NA	2	5	6
No. of participators		NA	50	80	100
A23 Information society resources production plan					
Amount of content generated (video hours)		150	200	300	450
No. viewings		18,750	25,000	50,000	75,000
A 24: Plan for the adaptation of infrastructure to the EHEA					
% of faculties adapted to the EHEA		40	50	75	100
% of classrooms adapted (multimedia, mobile,...)		60	70	100	100
% of spaces with Wifi coverage		98	99	100	100
No. of laptops for loan		200	900	2,000	2,000
No. of free access computers		1,420	1,500	1,550	1,600
% of building execution Health Sciences campus underway		15	30	60	100
% of building execution San Jose centres underway		15	30	60	100
No. of free ERP applications		4	20	60	120
Simplification of procedures (% executed)		10	30	70	100
% of management process using eAdmon		20	30	60	90